

South Side Public Improvement District Service Plan 2012-2016					
	2012	2013*	2014*	2015*	2016*
NET TOTAL ASSESSMENTS	\$ 103,600.00	\$ 111,550.00	\$ 117,000.00	\$ 116,950.00	\$ 116,950.00
Surplus/Deficit from previous year	\$ 31,683.00	\$ 4,783.00	\$ 833.00	\$ 2,333.00	\$ 3,783.00
Estimated Annual Income to District	\$ 135,283.00	\$ 116,333.00	\$ 117,833.00	\$ 119,283.00	\$ 120,733.00
Public Improvements					
Distinctive lighting/signs					
Bark Park Capital*					
Water, wastewater, drainage					
Fountains					
Special Supplemental Services					
Park Improvements	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Bark Park Improvements					
Public safety/security	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Public art projects					
Business recruitment/Marketing	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Cultural enhancements					
Cultural events	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Administration	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Audit	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Insurance/Legal Fees	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
PID Renewal Fee	\$ 15,000.00				
Estimated Annual Expenses to District	\$ 130,500.00	\$ 115,500.00	\$ 115,500.00	\$ 115,500.00	\$ 115,500.00
SURPLUS (DEFICIT)	\$ 4,783.00	\$ 833.00	\$ 2,333.00	\$ 3,783.00	\$ 5,233.00
* The South Side PID is authorized by the City Council through 2012. Expenses for 2013 through 2016 are estimates pending successful renewal of the PID in 2012.					