Public Improvement Districts – Overview 2011

	Deep Ellum		Downtown		Knox Street		Lake Highlands			Oak Lawn-Hi Line		Prestonwood		South Side		Uptown		Vickery Meadow	
A. EXPIRATION DATE	Expiration 12-31-2013		12-31-2013		12-31-2017		12-31-2014		Expiration	12-31-2016		12-31-2018		12-31-2012		12-31-2012		12-31-2014	
B TOTAL ACCOUNTS	Accounts 420		1901		59		976		Accounts	49		1031		133		2250		2413	
C *TOTAL ASSESSMENT VALUE	Value $143,541,170		$3,853,755,630		$120,601,230		$186,725,100		Value	$100,173,300		$347,888,520		$73,867,780		$2,756,289,540		$696,298,916	
D TOTAL ASSESSMENT	Assessment $172,249		$4,585,969		$180,901		$242,742		Assessment	$150,259		$330,494		$104,338		$1,240,330		$482,993	
E % INCREASE IN PROPERTY VALUE	Change in value -2.2%		2.5%		0.7%		-6.4%		Change in value	-6.0%		-4.5%		-8.4%		0.3%		1.2%	
F MAJOR ACTIVITIES	Budget																		
	Park Impvmts., L/S Svcs.	25%	Public Safety	44%	Public Safety	11%	Public Safety	51%	Budget	Public Safety	41%	Public Safety	90%	Safety & Security	46%	Services (incl safety) & Promotion	40%	Community Service	11%
	Professional Svcs.	3%	Capital Improvements	12%	Capital Improvements	20%	Improvements	19%		Improvements	45%	Administration	3%	Improvements	12%	Capital Improvements	27%	Property Standards	14%
	Promotion	51%	Park Impvmts. L/S Services	20%	Promotion	55%	Promotion	13%		Promotion	1%	Audit/Insurance	7%	Business Promotion	13%	Landscape Improvements	17%	Safety & Security	50%
	Capital Improvements	0%	Communication/Events	14%	Audit/Insurance	4%	Audit/Insurance	7%		Audit/Insurance	6%			Administration	12%	Contingency and Reserve	4%	Park Lane Improvements, Services	10%
	Audit/Insurance	7%	Administration	10%	Administration	10%	Administration	10%		Administration	7%			Audit/Insurance	6%	Administration	11%	Promotion	2%
	Administration	14%												PID Renewal Fee	11%	PID Renewal Fee	1%	Economic Deve	2%
																		Administration	11%
2011 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100														**0.15**				**0.10**	
H STANDARD ASSESSMENT RATE PER $100	**0.12**		**0.1190**		**0.15**		**0.13**			**0.15**		**0.0950**		**0.12**		**0.045**		**0.05**	
2010 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100														**0.15**				**0.10**	
H STANDARD ASSESSMENT RATE PER $100	**0.12**		**0.1190**		**0.15**		**0.13**			**0.15**		**0.0870**		**0.12**		**0.045**		**0.05**	
2009 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100														0.15				0.10	
H STANDARD ASSESSMENT RATE PER $100	0.12		0.1190				0.13			0.15		0.0790		0.12		0.045		0.05	
2008 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100														0.15				0.10	
H STANDARD ASSESSMENT RATE PER $100	0.12		.1190				0.13					0.090		0.12		0.045		0.05	
2007 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100														0.15				0.10	
H STANDARD ASSESSMENT RATE PER $100	0.12		.1190									0.090		0.12		0.045		0.05	
2006 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100														0.15				0.10	
H STANDARD ASSESSMENT RATE PER $100	0.12		.1070									0.090		0.12		0.045		0.05	
2005 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100			.1070											0.15				0.10	
H STANDARD ASSESSMENT RATE PER $100	0.12		.0700									0.090		0.12		0.045		0.05	
2004 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100			.0953															0.10	
H STANDARD ASSESSMENT RATE PER $100	0.12		.0635									0.089				0.045		0.05	
2003 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100			0.0936															0.10	
H STANDARD ASSESSMENT RATE PER $100	0.12		0.0619									0.089				0.045		0.05	
2002 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100			0.0707															0.10	
H STANDARD ASSESSMENT RATE PER $100	0.12		0.0468									0.07875				0.045		0.05	
2001 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100			0.0657													0.06		0.10	
H STANDARD ASSESSMENT RATE PER $100	0.12		0.042									0.09				0.0235		0.05	
2000 ASSESSMENT																			
G PREMIUM ASSESSMENT RATE PER $100			0.0715													0.07		0.10	
H STANDARD ASSESSMENT RATE PER $100			0.043									0.1075				0.00235		0.05	
I 2012 PROPOSED PID BUDGET	**$173,500**		**$5,318,276**		**$176,401**		**$272,405**			**$276,588**		**$342,037**		**$130,500**		**$1,282,874**		$490,110	
J ANTICIPATED CITY ASSESSMENT 2003-2011																			
ANTICIPATED CITY ASSESSMENT 2003			$176,000																
ANTICIPATED CITY ASSESSMENT 2004			$191,976																
ANTICIPATED CITY ASSESSMENT 2005			$194,411																
ANTICIPATED CITY ASSESSMENT 2006			$209,500																
ANTICIPATED CITY ASSESSMENT 2007			$278,000																
ANTICIPATED CITY ASSESSMENT 2008			$745,522																
ANTICIPATED CITY ASSESSMENT 2009			$628,776																
ANTICIPATED CITY ASSESSMENT 2010			$575,906																
ANTICIPATED CITY ASSESSMENT 2011			**$578,576 (Hotel: $184,719**		0.5%														

* Total Assessment value
is based on the properties assessed in the PID.